1. Number of students male and female attending Avery Point = 800.
2. Money spent on athletically related student aid.
   - Men’s Teams = 0
   - Women’s Teams = 0
3. Ratio of athletically related aid awarded to male athletes to athletically related student aid awarded to female students.
   - Male student athletes = 0
   - Female student athletes = 0
4. Expenses incurred by Avery Point for
   - Men’s Basketball = $24,915
   - Women’s Basketball = $21,345
   - Baseball = $45,835
5. Total recruiting expenses
   - Men’s Teams = 0
   - Women’s Teams = 0
6. Total annual revenues
   - Men’s Teams (including Basketball) = $47,880.
   - Women’s Team (including Basketball) = $24,155
   - Men’s & Women’s teams combined (excluding basketball) = 47,880.
7. Total revenues not attributable to a particular sport = $30,365.
8. Annual school salary of non-volunteer head coaches
   - Men’s Teams = $9,000
     Number of head coaching positions used to calculate average = 2
   - Women’s Team = $8,000
     Number of head coaching positions used to calculate average = 1
   - Men’s Teams = $3,000
     Number of assistant coaching positions used to calculate average = 2
   - Women’s Team = $3,000
     Number of assistant coaching positions used to calculate average = 1
10. Listing of Varsity teams that competed and participants
    - Men’s Basketball
      Participants = 12
      Operating expenses = $3,990
      **Head coach** part-time basis
      Male
      Part-time employee of Avery Point.
      **Assistant Coaches:** 1 Male
      Part-time basis
      Part-time employee of Avery Point
- **Baseball**
  Participants = 34
  Operating expenses = $8,257
  **Head Coach** part-time basis
  Male
  Part-time employee of Avery Point

  **Assistant Coaches** part-time basis
  Male
  Part-time employee of Avery Point

- **Women’s Basketball**
  Participants = 12
  Operating expenses = $4,948
  **Head Coach** part-time basis
  Male
  Part-time employee of Avery Point

  **Assistant Coaches** part-time basis
  Male
  Part-time employee of Avery Point